

CONNECT SOUTH DAKOTA



PROGRAM OVERVIEW

INCLUDING

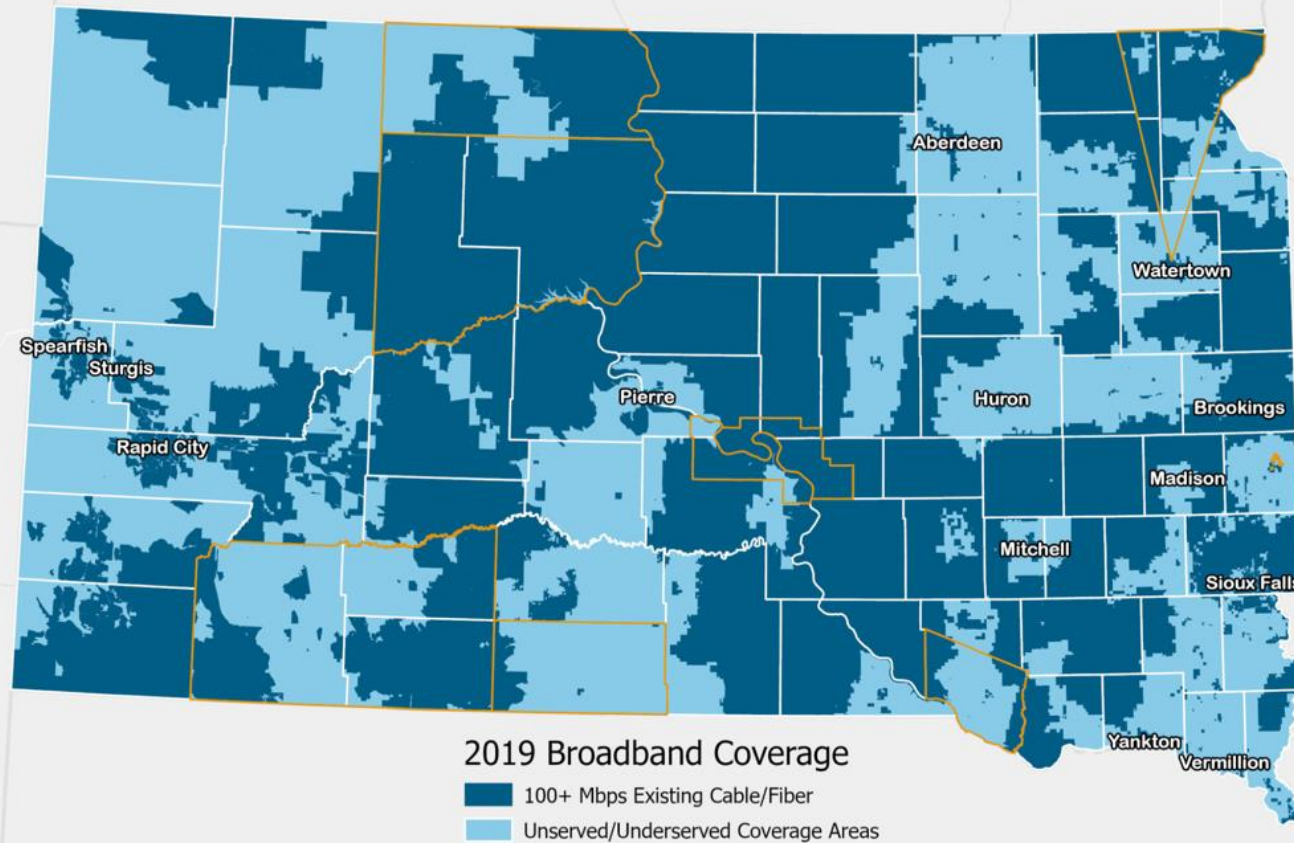
MAPS & FUNDING

SINCE 2019



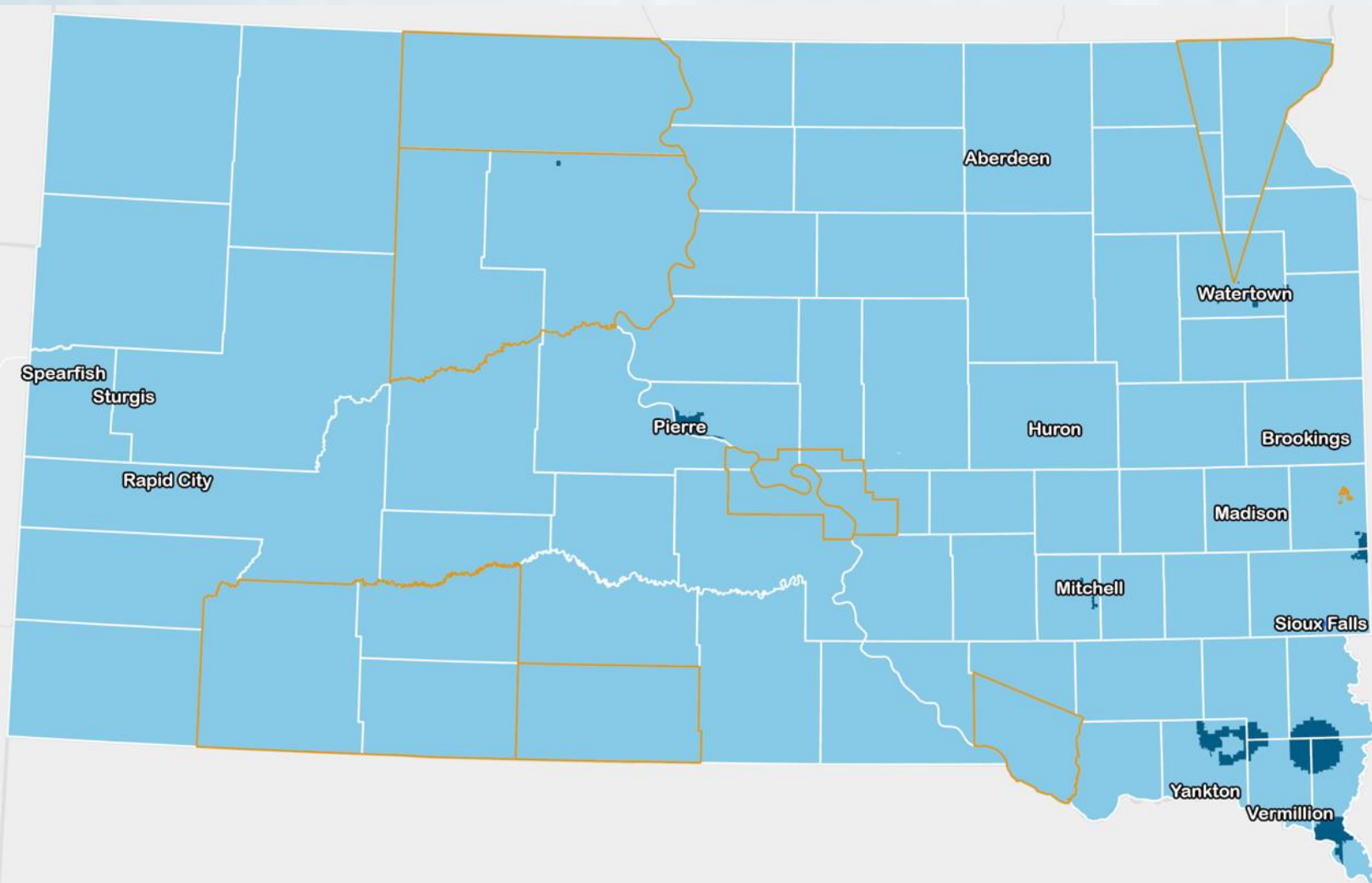
WHERE WE STARTED IN 2019

- Cable/Fiber connected areas capable of minimum 100Mbps download



2019

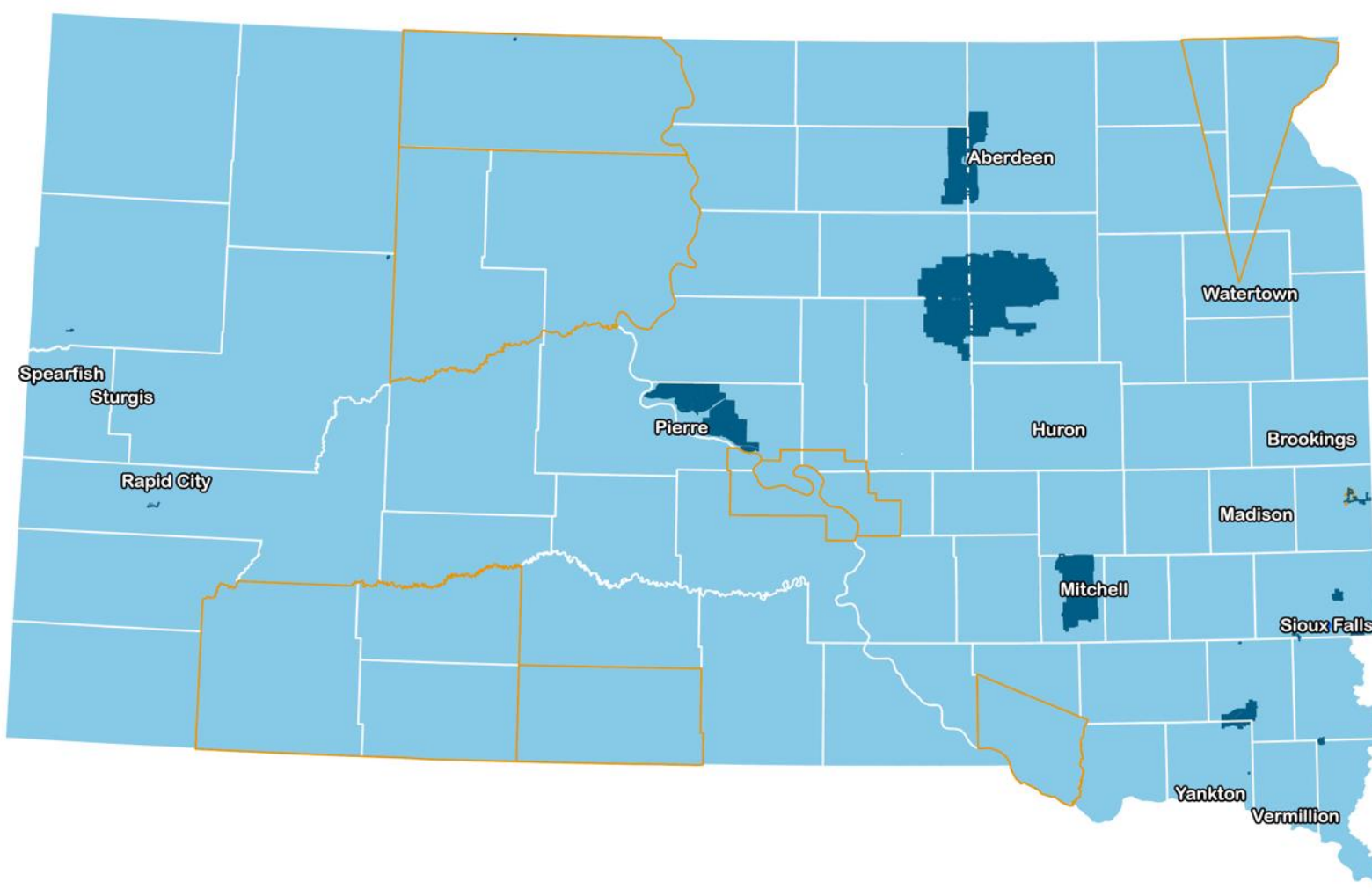
- Awarded \$5M
- 8 projects - 8 applicants
 - All spent in CY 2019
 - Projects complete
- Funding Source:
 - \$5M General Funds (No Bill)
 - Appropriated by Legislature to launch ConnectSD program



➔ 4,979 LOCATIONS CONNECTED



2020



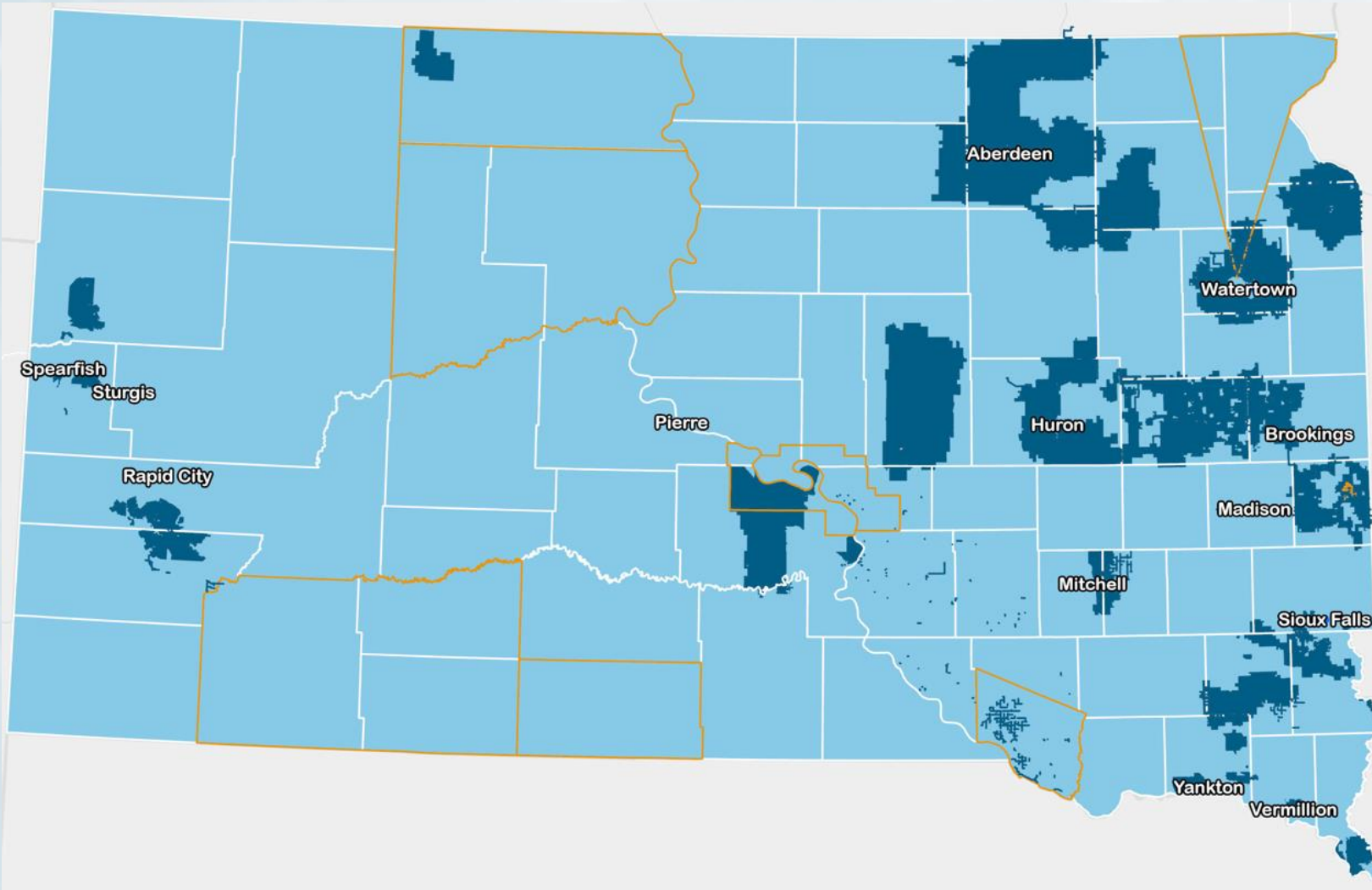
➔ 3,700 LOCATIONS CONNECTED

- Awarded \$5M, 1,736 locations
 - 4 projects - 4 applicants
 - All spent in CY 2020
 - Projects complete
- Funding Source:
 - \$5M General Funds
 - Appropriated by legislature through Legislative Session 2020 HB 1189
- Awarded \$6.6M, 1,964 locations
 - 9 projects - 9 applicants
 - All spent in CY 2020
 - Projects complete
- Funding Source:
 - Governor allocated \$6.6M in Federal CARES Act funds



2021

- Received \$75M General Funds
- Appropriated by Legislature through Legislative Session 2021 - SB 34
 - \$200,000 set aside for administrative costs
- Awarded \$31.6M (March 2021)
 - 25 projects, 15 applicants, 7,047 locations
- Funding Source: CARES ACT Funds
 - All spent - Projects complete
- Awarded \$27.5M (June 2021)
 - 21 projects, 13 applicants, 6,144 locations
- Funding Source: General funds from 2021 SB 34
 - June 2022 sent amendments to awardees to optionally pay via SB 55(SLFRF/ARPA) funds
 - Amended 11 projects - 5 awardees
 - \$10M (\$9.7 actual) supplanted/switched from General Funds to SLFR/ARPA Federal Funds
 - \$18M of these June 21' awards remain being paid using the General Funds

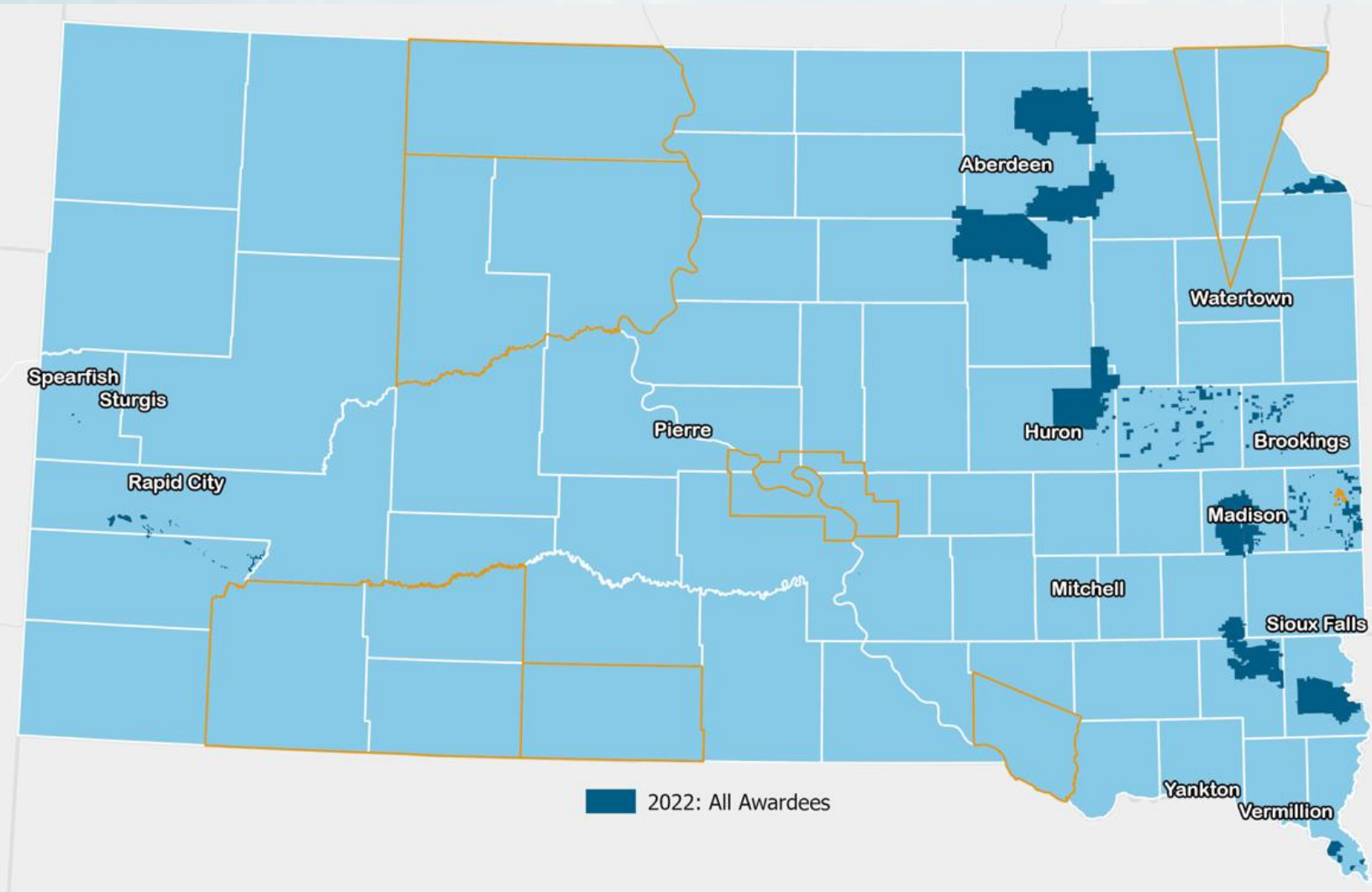


➔ **13,191 LOCATIONS CONNECTED**



2022

- Received \$50M in State Local Fiscal Recovery Funds (SLFRF/ARPA Federal Funds)
 - Appropriated by Legislature through Legislative Session 2022 - SB 55
- Awarded \$25.1M (March 22' awards)
 - 16 projects, 10 applicants, 4,467 locations
- Funding Source:
 - 2022: SB55 SLFRF/ARPA funds
- Awarded \$12.8M (July 22' awards)
 - 6 projects, 5 applicants, 1,209 locations
- Funding Source:
 - 2022: SB55 SLFRF/ARPA funds



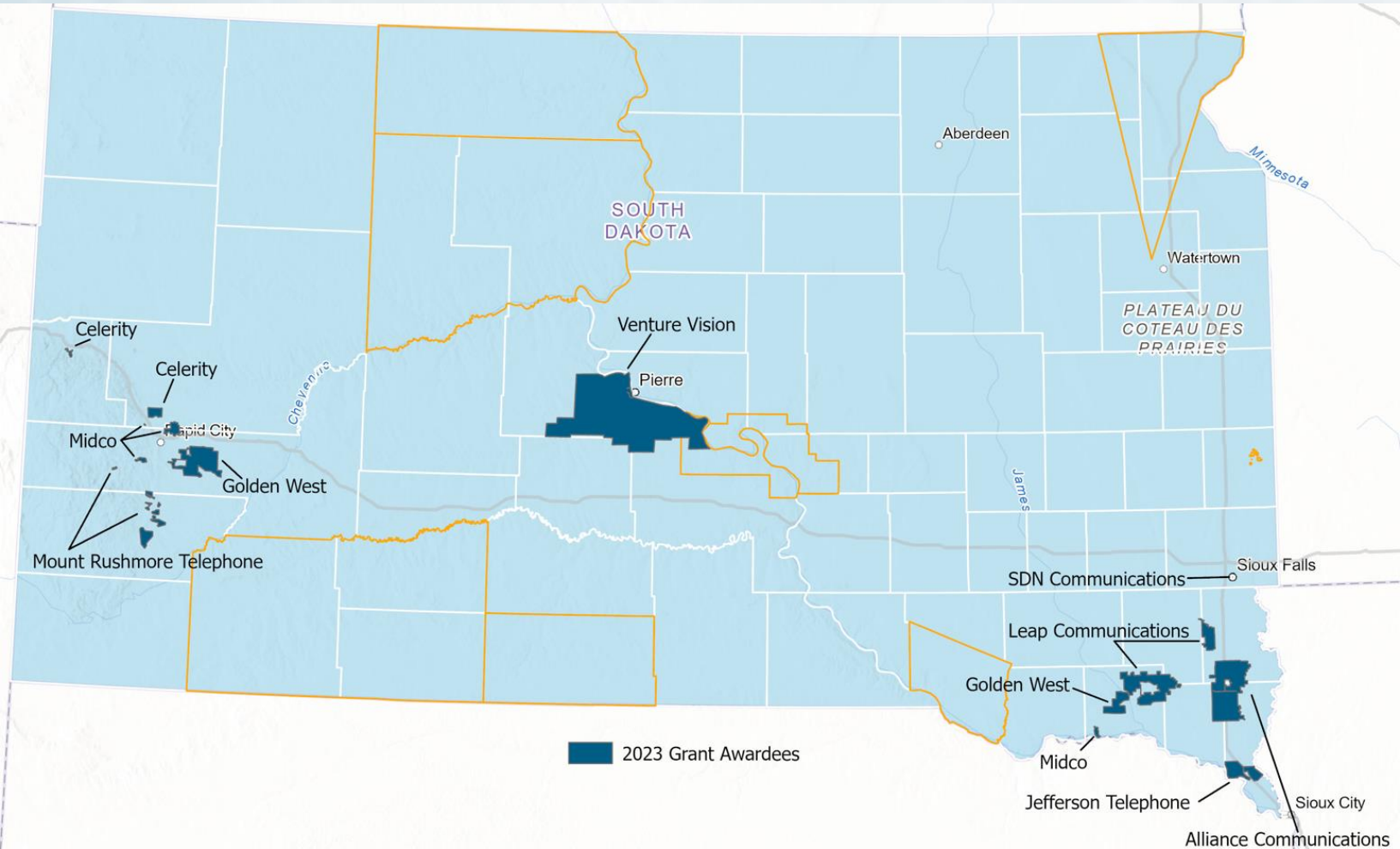
➔ **5,676 LOCATIONS CONNECTED**



2023

- Awarded \$32.5M (May 23' awards)
 - 13 projects, 9 applicants
 - 1,106 Miles of Fiber
 - 1,159 sq. miles of coverage

- Funding Source:
 - 2022: SB 55, \$50M SLFRF
 - 2 projects, 1 applicant
 - \$3.2M
 - 2021: SB 34, \$75M General funds
 - 11 projects, 8 applicants
 - \$29.3M



➔ 3,158 LOCATIONS CONNECTED

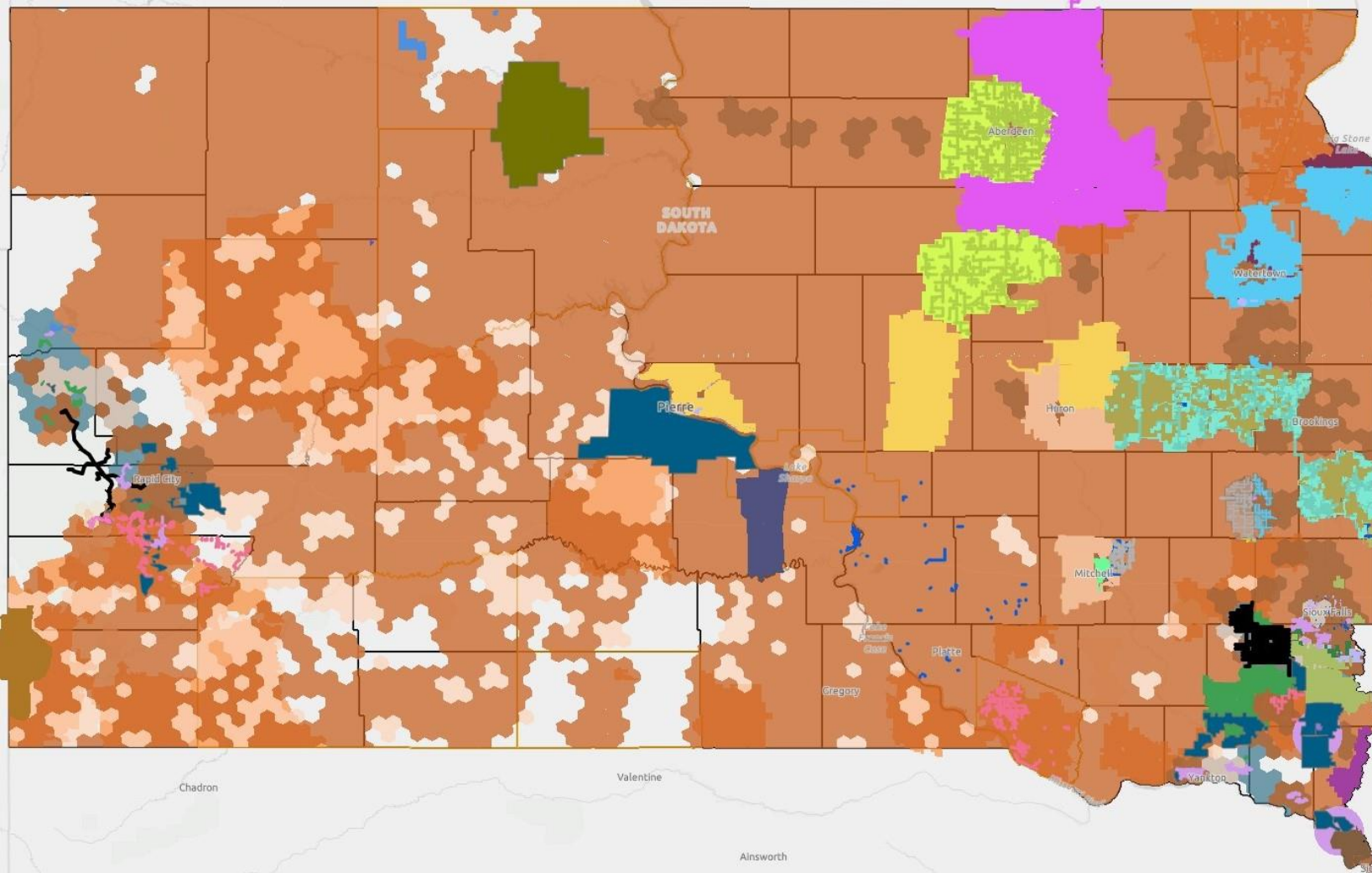


Orange color: Fiber Connected Areas
Colored areas: ConnectSD or Federal Projects

White areas are locations we need to connect.

2024 PLANS

- Another round of awards
- Funding Source:
 - 2021: SB 34, \$75M General funds
 - ~\$26 unobligated as of May 23'
- Continue focus on locations in:
 - Black Hills region
 - Including north and south of I-90 from Rapid City to Spearfish
 - The southeast corner of the state in the rural areas of Clay/Union/Yankton counties
- Continue finding the unserved locations
- Continue Internet for All Grant Activities



WHERE WE ARE AFTER THE MAY 2023 AWARDS

- South Dakota Coverage in 2023
 - Compare: “Where we started in 2019”
- Cable/Fiber connected areas capable of minimum 100Mbps download
- These areas now (or will) have the potential of Gigabit speeds and faster.

