U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of South Dakota
Performance and Evaluation Report
For Grant Year 2012
As of 02/23/2026

Grant Number B12DC460001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$5,279,481.00
2)	Program Income	
3)	Program income receipted in IDIS	$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$0.00
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$5,279,481.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$5,296,657.88
10)	Adjustment to compute total obligated to recipients	$51,612.50
11)	Total obligated to recipients (sum of lines 9 and 10)	$5,348,270.38
12)	Set aside for State Administration	$205,575.00
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$205,575.00
15)	Set aside for Technical Assistance	$52,775.00
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$52,775.00
18)	State funds set aside for State Administration match	$105,575.00

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00
23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$0.00
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	$205,575.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$205,575.00
32)	Drawn for Technical Assistance	$52,775.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$52,775.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$5,038,307.88
39)	Adjustment to amount drawn for all other activities	$51,612.50
40)	Total drawn for all other activities	$5,089,920.38

D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	$381,676.71
42)	Adjustment to compute total disbursed for PS	$51,612.50
43)	Total disbursed for PS (sum of lines 41 and 42)	$433,289.21
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$5,279,481.00
46)	Program Income Received (line 5)	$0.00
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$5,279,481.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	8.21%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$367,272.00
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$367,272.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$5,279,481.00
55)	Program Income Received (line 5)	$0.00
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$5,279,481.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.96%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$367,272.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$5,279,481.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.96%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2010 – 2012

64) Final PER for compliance with the overall benefit test: [Yes]

Grant Year	2010	2011	2012	Total
65) Benefit LMI persons and households (1)	6,676,865.(	5,392,776.:	4,816,792.8	16,886,433.'
66) Benefit LMI, 108 activities	0.0(	0.0(	0.0(	0.0(
67) Benefit LMI, other adjustments	0.0(	0.0(	0.0(	0.0(
68) Total, Benefit LMI (sum of lines 65-67)	6,676,865.(	5,392,776.:	4,816,792.8	16,886,433.'
69) Prevent/Eliminate Slum/Blight	0.0(	0.0(	0.0(	0.0(
70) Prevent Slum/Blight, 108 activities	0.0(	0.0(	0.0(	0.0(
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.0(	0.0(	0.0(	0.0(
72) Meet Urgent Community Development Needs	0.0(	250,000.(	59,818.(	309,818.(
73) Meet Urgent Needs, 108 activities	0.0(	0.0(	0.0(	0.0(
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	0.0(	250,000.(	59,818.(	309,818.(
75) Acquisition, New Construction, Rehab/Special Areas noncountable	0.0(	0.0(	0.0(	0.0(
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)	6,676,865.(	5,642,776.:	4,876,610.8	17,196,251.'
77) Low and moderate income benefit (line 68 / line 76)	1.0(	0.9(	0.9'	0.9(
78) Other Disbursements	1.0(	1.0(	1.0(	3.0(
79) State Administration	244,000.(	220,975.(	205,575.(	670,550.(
80) Technical Assistance	72,000.(	60,400.(	52,775.(	185,175.(
81) Local Administration	222,844.(	183,986.(	161,697.(	568,527.(
82) Section 108 repayments	0.0(	0.0(	0.0(	0.0(

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of South Dakota
Performance and Evaluation Report
For Grant Year 2013
As of 02/23/2026

Grant Number B13DC460001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$5,413,726.00
2)	Program Income	
3)	Program income receipted in IDIS	$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$0.00
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$5,413,726.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$5,344,936.62
10)	Adjustment to compute total obligated to recipients	$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	$5,344,936.62
12)	Set aside for State Administration	$208,275.00
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$208,275.00
15)	Set aside for Technical Assistance	$54,135.00
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$54,135.00
18)	State funds set aside for State Administration match	$108,275.00

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00
23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$0.00
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	$208,275.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$208,275.00
32)	Drawn for Technical Assistance	$54,135.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$54,135.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$5,082,526.62
39)	Adjustment to amount drawn for all other activities	$0.00
40)	Total drawn for all other activities	$5,082,526.62

D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	$64,072.00
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$64,072.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$5,413,726.00
46)	Program Income Received (line 5)	$0.00
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$5,413,726.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.18%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$358,850.00
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$358,850.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$5,413,726.00
55)	Program Income Received (line 5)	$0.00
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$5,413,726.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.63%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$358,850.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$5,413,726.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.63%

Grant Number B13DC460001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2011 – 2013

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2011	2012	2013	Total
65)	Benefit LMI persons and households (1)	5,392,776.10	4,816,792.88	4,661,123.87	14,870,692.85
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	5,392,776.10	4,816,792.88	4,661,123.87	14,870,692.85
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	250,000.00	59,818.00	270,827.75	580,645.75
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	250,000.00	59,818.00	270,827.75	580,645.75
75)	Acquisition, New Construction, Rehab/Special Areas noncountable	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)	5,642,776.10	4,876,610.88	4,931,951.62	15,451,338.60
77)	Low and moderate income benefit (line 68 / line 76)	0.96	0.99	0.95	0.96
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	220,975.00	205,575.00	208,275.00	634,825.00
80)	Technical Assistance	60,400.00	52,775.00	54,135.00	167,310.00
81)	Local Administration	183,986.00	161,697.00	150,575.00	496,258.00
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of South Dakota
Performance and Evaluation Report
For Grant Year 2014
As of 02/23/2026

Grant Number B14DC460001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$5,256,625.00
2)	Program Income	
3)	Program income receipted in IDIS	$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$0.00
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$5,256,625.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$5,256,625.00
10)	Adjustment to compute total obligated to recipients	$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	$5,256,625.00
12)	Set aside for State Administration	$205,130.00
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$205,130.00
15)	Set aside for Technical Assistance	$52,565.00
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$52,565.00
18)	State funds set aside for State Administration match	$105,130.00

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00
23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$0.00
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	$205,130.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$205,130.00
32)	Drawn for Technical Assistance	$52,565.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$52,565.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$4,998,930.00
39)	Adjustment to amount drawn for all other activities	$0.00
40)	Total drawn for all other activities	$4,998,930.00

D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	$0.00
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$5,256,625.00
46)	Program Income Received (line 5)	$0.00
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$5,256,625.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$346,130.00
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$346,130.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$5,256,625.00
55)	Program Income Received (line 5)	$0.00
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$5,256,625.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.58%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$346,130.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$5,256,625.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.58%

Grant Number B14DC460001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2013 – 2015

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2013	2014	2015	Total
65)	Benefit LMI persons and households (1)	4,661,123.87	4,857,930.00	4,711,439.00	14,230,492.87
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	4,661,123.87	4,857,930.00	4,711,439.00	14,230,492.87
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	270,827.75	0.00	0.00	270,827.75
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	270,827.75	0.00	0.00	270,827.75
75)	Acquisition, New Construction, Rehab/Special Areas noncountable	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)	4,931,951.62	4,857,930.00	4,711,439.00	14,501,320.62
77)	Low and moderate income benefit (line 68 / line 76)	0.95	1.00	1.00	0.98
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	208,275.00	205,130.00	202,385.00	615,790.00
80)	Technical Assistance	54,135.00	52,565.00	51,190.00	157,890.00
81)	Local Administration	150,575.00	141,000.00	154,463.00	446,038.00
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of South Dakota
Performance and Evaluation Report
For Grant Year 2015
As of 02/23/2026

Grant Number B15DC460001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$5,119,477.00
2)	Program Income	
3)	Program income receipted in IDIS	$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$0.00
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$5,119,477.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$5,119,477.00
10)	Adjustment to compute total obligated to recipients	$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	$5,119,477.00
12)	Set aside for State Administration	$202,385.00
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$202,385.00
15)	Set aside for Technical Assistance	$51,190.00
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$51,190.00
18)	State funds set aside for State Administration match	$102,385.00

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00
23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$0.00
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	$202,385.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$202,385.00
32)	Drawn for Technical Assistance	$51,190.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$51,190.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$4,865,902.00
39)	Adjustment to amount drawn for all other activities	$0.00
40)	Total drawn for all other activities	$4,865,902.00

D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	$150,000.00
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$150,000.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$5,119,477.00
46)	Program Income Received (line 5)	$0.00
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$5,119,477.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	2.93%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$356,848.00
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$356,848.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$5,119,477.00
55)	Program Income Received (line 5)	$0.00
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$5,119,477.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.97%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$356,848.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$5,119,477.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.97%

Grant Number B15DC460001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2013 – 2015

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2013	2014	2015	Total
65)	Benefit LMI persons and households (1)	4,661,123.87	4,857,930.00	4,711,439.00	14,230,492.87
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	4,661,123.87	4,857,930.00	4,711,439.00	14,230,492.87
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	270,827.75	0.00	0.00	270,827.75
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	270,827.75	0.00	0.00	270,827.75
75)	Acquisition, New Construction, Rehab/Special Areas noncountable	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)	4,931,951.62	4,857,930.00	4,711,439.00	14,501,320.62
77)	Low and moderate income benefit (line 68 / line 76)	0.95	1.00	1.00	0.98
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	208,275.00	205,130.00	202,385.00	615,790.00
80)	Technical Assistance	54,135.00	52,565.00	51,190.00	157,890.00
81)	Local Administration	150,575.00	141,000.00	154,463.00	446,038.00
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of South Dakota
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For Grant Year 2016
As of 02/23/2026

Grant Number B16DC460001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$5,190,066.00
2)	Program Income	
3)	Program income receipted in IDIS	$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$0.00
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$5,190,066.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$5,190,066.00
10)	Adjustment to compute total obligated to recipients	$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	$5,190,066.00
12)	Set aside for State Administration	$128,800.00
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$128,800.00
15)	Set aside for Technical Assistance	$51,900.00
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$51,900.00
18)	State funds set aside for State Administration match	$103,800.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00
23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$0.00
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	$128,800.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$128,800.00
32)	Drawn for Technical Assistance	$51,900.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$51,900.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$5,009,366.00
39)	Adjustment to amount drawn for all other activities	$0.00
40)	Total drawn for all other activities	$5,009,366.00

D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	$0.00
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$5,190,066.00
46)	Program Income Received (line 5)	$0.00
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$5,190,066.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$269,252.00
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$269,252.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$5,190,066.00
55)	Program Income Received (line 5)	$0.00
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$5,190,066.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.19%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$269,252.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$5,190,066.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.19%

Grant Number B16DC460001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2016 – 2016

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2016	2017	Total
65)	Benefit LMI persons and households (1)	4,868,914.00	4,803,550.53	9,672,464.53
66)	Benefit LMI, 108 activities	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	4,868,914.00	4,803,550.53	9,672,464.53
69)	Prevent/Eliminate Slum/Blight	0.00	19,080.48	19,080.48
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	19,080.48	19,080.48
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special Areas noncountable	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)	4,868,914.00	4,822,631.01	9,691,545.01
77)	Low and moderate income benefit (line 68 / line 76)	1.00	1.00	1.00
78)	Other Disbursements	1.00	1.00	2.00
79)	State Administration	128,800.00	100,000.00	228,800.00
80)	Technical Assistance	51,900.00	118,670.99	170,570.99
81)	Local Administration	140,452.00	118,560.00	259,012.00
82)	Section 108 repayments	0.00	0.00	0.00

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Grant Number B17DC460001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$5,159,862.00
2)	Program Income	
3)	Program income receipted in IDIS	$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$0.00
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$5,159,862.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$5,159,862.00
10)	Adjustment to compute total obligated to recipients	$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	$5,159,862.00
12)	Set aside for State Administration	$100,000.00
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$100,000.00
15)	Set aside for Technical Assistance	$118,670.99
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$118,670.99
18)	State funds set aside for State Administration match	$0.00

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00
23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$0.00
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	$100,000.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$100,000.00
32)	Drawn for Technical Assistance	$118,670.99
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$118,670.99
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$4,941,191.01
39)	Adjustment to amount drawn for all other activities	$0.00
40)	Total drawn for all other activities	$4,941,191.01

D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	$98,551.58
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$98,551.58
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$5,159,862.00
46)	Program Income Received (line 5)	$0.00
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$5,159,862.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.91%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$218,560.00
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$218,560.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$5,159,862.00
55)	Program Income Received (line 5)	$0.00
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$5,159,862.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.24%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$218,560.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$5,159,862.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.24%

Grant Number B17DC460001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2017 – 2019

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2017	2018	2019	Total
65)	Benefit LMI persons and households (1)	4,803,550.53	4,988,045.00	5,386,127.00	15,177,722.53
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	4,803,550.53	4,988,045.00	5,386,127.00	15,177,722.53
69)	Prevent/Eliminate Slum/Blight	19,080.48	0.00	5,602.00	24,682.48
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	19,080.48	0.00	5,602.00	24,682.48
72)	Meet Urgent Community Development Needs	0.00	350,000.00	0.00	350,000.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	350,000.00	0.00	350,000.00
75)	Acquisition, New Construction, Rehab/Special Areas noncountable	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)	4,822,631.01	5,338,045.00	5,391,729.00	15,552,405.01
77)	Low and moderate income benefit (line 68 / line 76)	1.00	0.93	1.00	0.98
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	100,000.00	100,000.00	100,000.00	300,000.00
80)	Technical Assistance	118,670.99	90,000.00	90,000.00	298,670.99
81)	Local Administration	118,560.00	172,820.00	171,664.00	463,044.00
82)	Section 108 repayments	0.00	0.00	0.00	0.00

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Grant Number B18DC460001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$5,700,865.00
2)	Program Income	
3)	Program income receipted in IDIS	$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$0.00
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$5,700,865.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$5,700,865.00
10)	Adjustment to compute total obligated to recipients	$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	$5,700,865.00
12)	Set aside for State Administration	$100,000.00
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$100,000.00
15)	Set aside for Technical Assistance	$90,000.00
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$90,000.00
18)	State funds set aside for State Administration match	$81,025.00

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00
23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$0.00
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	$100,000.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$100,000.00
32)	Drawn for Technical Assistance	$90,000.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$90,000.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$5,510,865.00
39)	Adjustment to amount drawn for all other activities	$0.00
40)	Total drawn for all other activities	$5,510,865.00

D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	$98,948.42
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$98,948.42
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$5,700,865.00
46)	Program Income Received (line 5)	$0.00
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$5,700,865.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.74%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$272,820.00
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$272,820.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$5,700,865.00
55)	Program Income Received (line 5)	$0.00
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$5,700,865.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.79%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$272,820.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$5,700,865.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.79%

Grant Number B18DC460001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2017 – 2019

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2017	2018	2019	Total
65)	Benefit LMI persons and households (1)	4,803,550.53	4,988,045.00	5,386,127.00	15,177,722.53
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	4,803,550.53	4,988,045.00	5,386,127.00	15,177,722.53
69)	Prevent/Eliminate Slum/Blight	19,080.48	0.00	5,602.00	24,682.48
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	19,080.48	0.00	5,602.00	24,682.48
72)	Meet Urgent Community Development Needs	0.00	350,000.00	0.00	350,000.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	350,000.00	0.00	350,000.00
75)	Acquisition, New Construction, Rehab/Special Areas noncountable	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)	4,822,631.01	5,338,045.00	5,391,729.00	15,552,405.01
77)	Low and moderate income benefit (line 68 / line 76)	1.00	0.93	1.00	0.98
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	100,000.00	100,000.00	100,000.00	300,000.00
80)	Technical Assistance	118,670.99	90,000.00	90,000.00	298,670.99
81)	Local Administration	118,560.00	172,820.00	171,664.00	463,044.00
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

State of South Dakota
Performance and Evaluation Report
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Grant Number B19DC460001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$5,753,393.00
2)	Program Income	
3)	Program income receipted in IDIS	$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$0.00
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$5,753,393.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$5,753,393.00
10)	Adjustment to compute total obligated to recipients	$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	$5,753,393.00
12)	Set aside for State Administration	$100,000.00
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$100,000.00
15)	Set aside for Technical Assistance	$90,000.00
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$90,000.00
18)	State funds set aside for State Administration match	$82,602.00

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00
23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$0.00
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	$100,000.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$100,000.00
32)	Drawn for Technical Assistance	$90,000.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$90,000.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$5,563,393.00
39)	Adjustment to amount drawn for all other activities	$0.00
40)	Total drawn for all other activities	$5,563,393.00

D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	$0.00
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$5,753,393.00
46)	Program Income Received (line 5)	$0.00
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$5,753,393.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$271,664.00
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$271,664.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$5,753,393.00
55)	Program Income Received (line 5)	$0.00
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$5,753,393.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.72%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$271,664.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$5,753,393.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.72%

Grant Number B19DC460001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2017 – 2019

64) Final PER for compliance with the overall benefit test: [Yes]

Grant Year	2017	2018	2019	Total
65) Benefit LMI persons and households (1)	4,803,550.53	4,988,045.00	5,386,127.00	15,177,722.53
66) Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)	4,803,550.53	4,988,045.00	5,386,127.00	15,177,722.53
69) Prevent/Eliminate Slum/Blight	19,080.48	0.00	5,602.00	24,682.48
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)	19,080.48	0.00	5,602.00	24,682.48
72) Meet Urgent Community Development Needs	0.00	350,000.00	0.00	350,000.00
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	350,000.00	0.00	350,000.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable	0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)	4,822,631.01	5,338,045.00	5,391,729.00	15,552,405.01
77) Low and moderate income benefit (line 68 / line 76)	1.00	0.93	1.00	0.98
78) Other Disbursements	1.00	1.00	1.00	3.00
79) State Administration	100,000.00	100,000.00	100,000.00	300,000.00
80) Technical Assistance	118,670.99	90,000.00	90,000.00	298,670.99
81) Local Administration	118,560.00	172,820.00	171,664.00	463,044.00
82) Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
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Grant Number B20DC460001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$5,948,112.00
2)	Program Income	
3)	Program income receipted in IDIS	$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$0.00
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$5,948,112.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$5,895,300.64
10)	Adjustment to compute total obligated to recipients	$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	$5,895,300.64
12)	Set aside for State Administration	$100,000.00
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$100,000.00
15)	Set aside for Technical Assistance	$90,000.00
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$90,000.00
18)	State funds set aside for State Administration match	$88,407.36

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00
23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$0.00
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	$100,000.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$100,000.00
32)	Drawn for Technical Assistance	$90,000.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$90,000.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$4,867,312.62
39)	Adjustment to amount drawn for all other activities	$0.00
40)	Total drawn for all other activities	$4,867,312.62

D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	$0.00
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$5,948,112.00
46)	Program Income Received (line 5)	$0.00
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$5,948,112.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$250,000.00
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$250,000.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$5,948,112.00
55)	Program Income Received (line 5)	$0.00
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$5,948,112.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.20%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$250,000.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$5,948,112.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.20%

Grant Number B20DC460001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2018 – 2020

64) Final PER for compliance with the overall benefit test: [No]

Grant Year	2018	2019	2020	Total
65) Benefit LMI persons and households (1)	4,988,045.00	5,386,127.00	4,521,665.82	14,895,837.82
66) Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)	4,988,045.00	5,386,127.00	4,521,665.82	14,895,837.82
69) Prevent/Eliminate Slum/Blight	0.00	5,602.00	35,596.00	41,198.00
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	5,602.00	35,596.00	41,198.00
72) Meet Urgent Community Development Needs	350,000.00	0.00	0.00	350,000.00
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	350,000.00	0.00	0.00	350,000.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable	0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)	5,338,045.00	5,391,729.00	4,557,261.82	15,287,035.82
77) Low and moderate income benefit (line 68 / line 76)	0.93	1.00	0.99	0.97
78) Other Disbursements	1.00	1.00	1.00	3.00
79) State Administration	100,000.00	100,000.00	100,000.00	300,000.00
80) Technical Assistance	90,000.00	90,000.00	90,000.00	270,000.00
81) Local Administration	172,820.00	171,664.00	150,000.00	494,484.00
82) Section 108 repayments	0.00	0.00	0.00	0.00

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Grant Number B21DC460001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$6,050,835.00
2)	Program Income	
3)	Program income receipted in IDIS	$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$0.00
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$6,050,835.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$5,878,285.00
10)	Adjustment to compute total obligated to recipients	$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	$5,878,285.00
12)	Set aside for State Administration	$100,000.00
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$100,000.00
15)	Set aside for Technical Assistance	$90,000.00
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$90,000.00
18)	State funds set aside for State Administration match	$91,525.00

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00
23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$0.00
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	$76,175.27
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$76,175.27
32)	Drawn for Technical Assistance	$90,000.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$90,000.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$4,434,371.10
39)	Adjustment to amount drawn for all other activities	$0.00
40)	Total drawn for all other activities	$4,434,371.10

D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	$0.00
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$6,050,835.00
46)	Program Income Received (line 5)	$0.00
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$6,050,835.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$186,280.27
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$186,280.27
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$6,050,835.00
55)	Program Income Received (line 5)	$0.00
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$6,050,835.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	3.08%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$186,280.27
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$6,050,835.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	3.08%

Grant Number B21DC460001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2020 – 2022

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2020	2021	2022	Total
65)	Benefit LMI persons and households (1)	4,521,665.82	3,225,559.98	2,849,987.73	10,597,213.53
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	4,521,665.82	3,225,559.98	2,849,987.73	10,597,213.53
69)	Prevent/Eliminate Slum/Blight	35,596.00	204,350.23	0.00	239,946.23
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	35,596.00	204,350.23	0.00	239,946.23
72)	Meet Urgent Community Development Needs	0.00	737,741.73	0.00	737,741.73
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	737,741.73	0.00	737,741.73
75)	Acquisition, New Construction, Rehab/Special Areas noncountable	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)	4,557,261.82	4,167,651.94	2,849,987.73	11,574,901.49
77)	Low and moderate income benefit (line 68 / line 76)	0.99	0.77	1.00	0.92
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	100,000.00	76,175.27	0.00	176,175.27
80)	Technical Assistance	90,000.00	90,000.00	90,000.00	270,000.00
81)	Local Administration	150,000.00	110,105.00	54,000.00	314,105.00
82)	Section 108 repayments	0.00	0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$5,808,403.00
2)	Program Income	
3)	Program income receipted in IDIS	$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$0.00
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$5,808,403.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$3,914,151.00
10)	Adjustment to compute total obligated to recipients	$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	$3,914,151.00
12)	Set aside for State Administration	$100,000.00
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$100,000.00
15)	Set aside for Technical Assistance	$90,000.00
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$90,000.00
18)	State funds set aside for State Administration match	$84,252.00

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00
23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$0.00
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	$0.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$0.00
32)	Drawn for Technical Assistance	$90,000.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$90,000.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$3,530,353.77
39)	Adjustment to amount drawn for all other activities	$0.00
40)	Total drawn for all other activities	$3,530,353.77

D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	$0.00
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$5,808,403.00
46)	Program Income Received (line 5)	$0.00
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$5,808,403.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$54,000.00
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$54,000.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$5,808,403.00
55)	Program Income Received (line 5)	$0.00
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$5,808,403.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.93%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$54,000.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$5,808,403.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.93%

Grant Number B22DC460001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2020 – 2022

64) Final PER for compliance with the overall benefit test: [Yes]

Grant Year	2020	2021	2022	Total
65) Benefit LMI persons and households (1)	4,521,665.82	3,225,559.98	2,849,987.73	10,597,213.53
66) Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)	4,521,665.82	3,225,559.98	2,849,987.73	10,597,213.53
69) Prevent/Eliminate Slum/Blight	35,596.00	204,350.23	0.00	239,946.23
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)	35,596.00	204,350.23	0.00	239,946.23
72) Meet Urgent Community Development Needs	0.00	737,741.73	0.00	737,741.73
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	737,741.73	0.00	737,741.73
75) Acquisition, New Construction, Rehab/Special Areas noncountable	0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)	4,557,261.82	4,167,651.94	2,849,987.73	11,574,901.49
77) Low and moderate income benefit (line 68 / line 76)	0.99	0.77	1.00	0.92
78) Other Disbursements	1.00	1.00	1.00	3.00
79) State Administration	100,000.00	76,175.27	0.00	176,175.27
80) Technical Assistance	90,000.00	90,000.00	90,000.00	270,000.00
81) Local Administration	150,000.00	110,105.00	54,000.00	314,105.00
82) Section 108 repayments	0.00	0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$5,790,145.00
2)	Program Income	
3)	Program income receipted in IDIS	$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$0.00
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$5,790,145.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$5,703,944.71
10)	Adjustment to compute total obligated to recipients	$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	$5,703,944.71
12)	Set aside for State Administration	$100,000.00
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$100,000.00
15)	Set aside for Technical Assistance	$90,000.00
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$90,000.00
18)	State funds set aside for State Administration match	$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00
23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$0.00
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	$0.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$0.00
32)	Drawn for Technical Assistance	$90,000.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$90,000.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$4,244,451.03
39)	Adjustment to amount drawn for all other activities	$0.00
40)	Total drawn for all other activities	$4,244,451.03

D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	$0.00
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$5,790,145.00
46)	Program Income Received (line 5)	$0.00
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$5,790,145.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$89,500.00
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$89,500.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$5,790,145.00
55)	Program Income Received (line 5)	$0.00
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$5,790,145.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	1.55%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$89,500.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$5,790,145.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	1.55%

Grant Number B23DC460001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2023 – 2025

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2023	2024	2025	Total
65)	Benefit LMI persons and households (1)	2,654,951.03	0.00	0.00	2,654,951.03
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	2,654,951.03	0.00	0.00	2,654,951.03
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	1,500,000.00	0.00	0.00	1,500,000.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	1,500,000.00	0.00	0.00	1,500,000.00
75)	Acquisition, New Construction, Rehab/Special Areas noncountable	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)	4,154,951.03	0.00	0.00	4,154,951.03
77)	Low and moderate income benefit (line 68 / line 76)	0.64	0.00	0.00	0.64
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	0.00	0.00	0.00	0.00
80)	Technical Assistance	90,000.00	90,000.00	0.00	180,000.00
81)	Local Administration	89,500.00	0.00	0.00	89,500.00
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of South Dakota
Performance and Evaluation Report
For Grant Year 2024
As of 02/23/2026

Grant Number B24DC460001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$5,680,880.00
2)	Program Income	
3)	Program income receipted in IDIS	$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$0.00
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$5,680,880.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$1,190,000.00
10)	Adjustment to compute total obligated to recipients	$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	$1,190,000.00
12)	Set aside for State Administration	$100,000.00
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$100,000.00
15)	Set aside for Technical Assistance	$90,000.00
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$90,000.00
18)	State funds set aside for State Administration match	$0.00

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00
23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$0.00
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	$0.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$0.00
32)	Drawn for Technical Assistance	$90,000.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$90,000.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$0.00
39)	Adjustment to amount drawn for all other activities	$0.00
40)	Total drawn for all other activities	$0.00

D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	$0.00
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$5,680,880.00
46)	Program Income Received (line 5)	$0.00
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$5,680,880.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$0.00
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$0.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$5,680,880.00
55)	Program Income Received (line 5)	$0.00
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$5,680,880.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.00%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$0.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

Grant Number B24DC460001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2023 – 2025

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2023	2024	2025	Total
65)	Benefit LMI persons and households (1)	2,654,951.03	0.00	0.00	2,654,951.03
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	2,654,951.03	0.00	0.00	2,654,951.03
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	1,500,000.00	0.00	0.00	1,500,000.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	1,500,000.00	0.00	0.00	1,500,000.00
75)	Acquisition, New Construction, Rehab/Special Areas noncountable	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)	4,154,951.03	0.00	0.00	4,154,951.03
77)	Low and moderate income benefit (line 68 / line 76)	0.64	0.00	0.00	0.64
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	0.00	0.00	0.00	0.00
80)	Technical Assistance	90,000.00	90,000.00	0.00	180,000.00
81)	Local Administration	89,500.00	0.00	0.00	89,500.00
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of South Dakota
Performance and Evaluation Report
For Grant Year 2025
As of 02/23/2026

Grant Number B25DC460001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$5,643,956.00
2)	Program Income	
3)	Program income receipted in IDIS	$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$0.00
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$5,643,956.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	
10)	Adjustment to compute total obligated to recipients	$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	$0.00
12)	Set aside for State Administration	$0.00
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$0.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	$0.00

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00
23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$0.00
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	$0.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$0.00
32)	Drawn for Technical Assistance	$0.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$0.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$0.00
39)	Adjustment to amount drawn for all other activities	$0.00
40)	Total drawn for all other activities	$0.00

D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	$0.00
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$5,643,956.00
46)	Program Income Received (line 5)	$0.00
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$5,643,956.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$0.00
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$0.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$5,643,956.00
55)	Program Income Received (line 5)	$0.00
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$5,643,956.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.00%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$5,643,956.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

Grant Number B25DC460001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2024 – 2026

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2024	2025	2026	Total
65)	Benefit LMI persons and households (1)	0.00	0.00	0.00	0.00
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	0.00	0.00	0.00	0.00
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special Areas noncountable	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)	0.00	0.00	0.00	0.00
77)	Low and moderate income benefit (line 68 / line 76)	0.00	0.00	0.00	0.00
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	0.00	0.00	0.00	0.00
80)	Technical Assistance	90,000.00	0.00	0.00	90,000.00
81)	Local Administration	0.00	0.00	0.00	0.00
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

State of SOUTH DAKOTA
Grant Financial Summary
As of 02/23/2026

A. Sources of State CDBG Funds

1) State Allocation	$8,076,969.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	$8,073,761.65
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	$7,792,583.29
11) Disbursed for Coronavirus-related Activities	$6,192,583.29
12) Disbursed for Activities Not related to Coronavirus	$1,600,000.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	$68,100.00
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.84%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	$7,724,483.29
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	$7,724,483.29
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%