U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of South Dakota
Performance and Evaluation Report
For Grant Year 2023
As of 02/23/2026

Grant Number B23DC460001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	$5,790,145.00
2)	Program Income	
3)	Program income receipted in IDIS	$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	$0.00
4)	Adjustment to compute total program income	$0.00
5)	Total program income (sum of lines 3 and 4)	$0.00
6)	Section 108 Loan Funds	$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	$5,790,145.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	$5,703,944.71
10)	Adjustment to compute total obligated to recipients	$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	$5,703,944.71
12)	Set aside for State Administration	$100,000.00
13)	Adjustment to compute total set aside for State Administration	$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	$100,000.00
15)	Set aside for Technical Assistance	$90,000.00
16)	Adjustment to compute total set aside for Technical Assistance	$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	$90,000.00
18)	State funds set aside for State Administration match	$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	$0.00
22)	Total redistributed (sum of lines 20 and 21)	$0.00
23)	Returned to the state and not yet redistributed	$0.00
23 a)	Section 108 program income not yet disbursed	$0.00
24)	Adjustment to compute total not yet redistributed	$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	$0.00
26)	Retained by recipients	$0.00
27)	Adjustment to compute total retained	$0.00
28)	Total retained (sum of lines 26 and 27)	$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	$0.00
30)	Adjustment to amount drawn for State Administration	$0.00
31)	Total drawn for State Administration	$0.00
32)	Drawn for Technical Assistance	$90,000.00
33)	Adjustment to amount drawn for Technical Assistance	$0.00
34)	Total drawn for Technical Assistance	$90,000.00
35)	Drawn for Section 108 Repayments	$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	$0.00
37)	Total drawn for Section 108 Repayments	$0.00
38)	Drawn for all other activities	$4,244,451.03
39)	Adjustment to amount drawn for all other activities	$0.00
40)	Total drawn for all other activities	$4,244,451.03

D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	$0.00
42)	Adjustment to compute total disbursed for PS	$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	$5,790,145.00
46)	Program Income Received (line 5)	$0.00
47)	Adjustment to compute total subject to PS cap	$0.00
48)	Total subject to PS cap (sum of lines 45-47)	$5,790,145.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	$89,500.00
51)	Adjustment to compute total disbursed for P/A	$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	$89,500.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	$5,790,145.00
55)	Program Income Received (line 5)	$0.00
56)	Adjustment to compute total subject to P/A cap	$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	$5,790,145.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	1.55%
59)	Disbursed in IDIS for P/A from Annual Grant Only	$89,500.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	$5,790,145.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	1.55%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2023 – 2025

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2023	2024	2025	Total
65)	Benefit LMI persons and households (1)	2,654,951.03	0.00	0.00	2,654,951.03
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	2,654,951.03	0.00	0.00	2,654,951.03
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	1,500,000.00	0.00	0.00	1,500,000.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	1,500,000.00	0.00	0.00	1,500,000.00
75)	Acquisition, New Construction, Rehab/Special Areas noncountable	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)	4,154,951.03	0.00	0.00	4,154,951.03
77)	Low and moderate income benefit (line 68 / line 76)	0.64	0.00	0.00	0.64
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	0.00	0.00	0.00	0.00
80)	Technical Assistance	90,000.00	90,000.00	0.00	180,000.00
81)	Local Administration	89,500.00	0.00	0.00	89,500.00
82)	Section 108 repayments	0.00	0.00	0.00	0.00